

Agency Project Report

Tennessee Department of Education

Tuesday, December 23, 2008

1:35 PM

Alvin C. York Institute

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|---|------------------------------|---|-----------------------------|--|--|
| 168/001-01-2006 Fire Alarm Replacement | \$905,000.00 \$822,000.00 | George Armour Ewart Architect Danny Davis Electric | Finney, B. Edwards, B. | Renovation Project Closed Out | Awaiting One-Year Corr Insp Warranty Inspection due 10/17/2008 |
| 168/001-02-2005 Covered Walkway | \$396,000.00 \$275,000.00 | Cockrill Design & Planning Inc Guy M. Knox | Finney, B. Edwards, B. | Renovation Active Construction | 12/18/08: Designer is preparing Close-outs for submission 8/08/08: Final punch pending canopy fix |
| 168/001-02-2006 Baseball Field | \$170,000.00 \$0.00 | In House (Agency Resources) Hull-York Lakeland Resource Conserva | Finney, B. n/a | Grant Active Grants & Special Projects | 8/08/08: Construction approximately 90% complete 11/06/07: Road contract in progress, ADA will be additional services |
| 168/001-02-2007 Utilization Plan | \$275,000.00 \$0.00 | Upland Design Group, Inc. | Finney, B. n/a | Planning In Progress (Planning Projects & S | 9/17/08: Project no longer on hold, Re-Design NTP/Continue authorized 8/08/08: Extend contract to 7/14/09 8/08/08: Processing Amendment/Kitchen-Cafeteria 1/29/08: Designer Agreement executed (Personal Services Contract) 12/05/07: Contract to Designer for signature 11/07/07: Personal Service Contract in draft stage |
| 168/001-02-2008 Accessibility Upgrades | \$1,632,000.00 \$0.00 | Upland Design Group, Inc. | Finney, B. Edwards, T. | Renovation Program Verification Phase | 12/15/08: Design NTP issued for combined Program/SDP/DDP 12/4/08: Designer contract executed |
| 168/001-03-2005 Energy Savings | \$725,000.00 \$725,000.00 | Johnson Controls, Inc. Johnson Controls, Inc. | Bauer, B. Stonebrook, H. | Energy Active Construction | 12/18/08: Construction 95% complete |

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| 168/001-03-2007 Replace Five HVAC Units | \$533,590.00 \$401,500.00 | Armando Basarrate & Assoc., Inc. | Finney, B. Edwards, B. | Renovation Bidding Phase | 2/05/09: Bid Date 1/21/09: Pre Bid Conference 12/22/08: CDP approved, moving to Bid Phase 12/18/08: CDP documents sent back to Designer for corrections, should advertise for bid in early Jan 2009 12/12/08: CDP documents to Bid Administrator- Designer Audit for DDP/CDP received 11/04/08: DDP approved, authorized to proceed to CDP 10/28/08: Need CDP documents 8/13/08: Meeting with Designer of Record and Energy 7/23/08: Delays, coordination issues with AYI Energy project and this project design/Hodge/JCI 4/23/08: Designer Supplement issued/Term 1=145 days/Term 2=60 days 11/20/07: Program approved, NTP to combined SDP/DDP authorized 11/01/07: Design NTP 10/11/07: Designer Agreement executed/Term 1=110 days/Term 2=70 days |
| 168/001-03-2008 Purchase Portables | \$325,000.00 \$0.00 | | Finney, B. n/a | Purchasing Contract Substantially Complete | 12/18/08: Still making corrections 10/28/08: Punch list corrections are underway 10/14/08: Substantial Completion certificate issued 8/08/08: Construction underway 8/13/08: NTP for cabling services issued @ \$14,130 |
| 8 Projects | \$4,961,590.00 | (Total Budgeted Cost of Projects) | | | |

Camp Clements Campus

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
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| 162/003-01-2007 Life Safety Codes and Paving | \$300,000.00 \$170,000.00 | ArchiStructures, Inc. | Finney, B. Edwards, T. | Renovation Program Verification Phase | ON HOLD 8/08/08: Planning meeting to determine next step 3/05/08: Site Scoping Meeting No. 2 1/31/08: Design NTP to Program Phase 10/09/07: Designer Agreement executed 11/08/07: \$75,000 Supplement in process for ADA Plan |
| 1 Project | \$300,000.00 | (Total Budgeted Cost of Projects) | | | |

East Tennessee School for the Deaf

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
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| 168/007-01-2003 Old Gym Update | \$4,812,105.00 \$4,257,000.00 | Lamar Dunn & Associates Wood Brothers Construction Company | Finney, B. Edwards, T. | Renovation Active Construction | 12/18/08: Critical path under review, windows have been ordered 12/3/08: Construction 50% complete. 1/15/08: Construction NTP, RSC is 7/07/09 1/09/08: Preconstruction conference 10/31/07: Bid Date 12/12/07: Construction contract executed 11/08/07: Construction contract is in process |
| 168/007-01-2005 Fire Safety Update - Ph 2 | \$1,200,000.00 \$1,100,000.00 | Grieve Associates Architects | Finney, B. Edwards, T. | Renovation Program Verification Phase | ON HOLD 11/07/07: Project on hold awaiting bidding on #168/007-02-2004, Fire Code Upgrade Ph 1, Designer delays |
| 168/007-01-2008 Infrastructure Study | \$250,000.00 \$0.00 | Armando Basarrate & Assoc., Inc. | Finney, B. n/a | Study SBC Approved - Awaiting Contra | Processing Contract |
| 168/007-02-2003 Renovation to Middle School | \$2,900,214.00 \$2,679,000.00 | Bullock Smith & Partners, Inc. Southern Constructors, Inc. | Finney, B. Edwards, B. | Renovation Construction Closed Out | Awaiting Designer Closeout 12/18/08: Mechanical Engineer is claiming \$6K in additional services, no funding remains 12/18/08: Designer Close-outs have been received and are being reviewed 11/25/08: Designer not closed out. 10/9/08: Closeouts received & approved 5/19/08: Warranty Inspection performed, no punch items |
| 168/007-02-2004 Firecode Upgrade Phase 1 | \$1,885,000.00 \$1,730,000.00 | Grieve Associates Architects Wood Brothers Construction Company | Finney, B. Edwards, T. | Renovation Active Construction | 12/08/08: Construction is ahead of schedule 12/3/08: Construction 40% complete 8/08/08: All four TGA cottages have FM approved egress 5/19/08: Construction NTP, RSC is 3/10/10 3/05/08: Construction contract executed 2/15/08: Tim Edwards CA takes over 1/31/08: Construction contract in process 1/16/08: Bid date 11/07/07: Awaiting Fire Marshal approval letter before project can advance to bidding phase 8/07/07: NTP to CDP authorized |
| 168/007-02-2005 Pocket Boiler Replc | \$1,115,000.00 \$1,017,500.00 | Vreeland Associates Engineers | Finney, B. Edwards, T. | Renovation Bidding Phase | 1/21/09: Bid Date 1/07/09: Pre Bid Conference 12/03/08: CDP approved, authorized to proceed to Bid Date. Received Design Phase CDP Designer Audit 10/28/08: CDP document review to consultants (SSOE) 7/15/08: 95% CDP 5/05/08: 50% CDP 5/01/08 |

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| 168/007-02-2007 Codes Compliance Phase 3 | \$1,600,000.00 \$1,443,200.00 | George Armour Ewart Architect | Finney, B. Edwards, T. | Renovation Construction Document Phase | 12/15/08: DDP approved, authorized to proceed to CDP 11/03/08: NTP to combined Program/SDP/DDP 10/28/08: Need Designer additional services approved, 180 day delay 6/27/08: Project placed ON HOLD for 60 days, proposed scope change 6/17/08: 60 day time extension granted to complete DDP 2/12/08: Design NTP to combined Program/SDP/DDP 2/06/08: Design Agreement executed 12/05/07: Contract to Designer for signature |
| 168/007-03-2007 Maint. Access Road | \$2,250,000.00 \$2,000,000.00 | George Armour Ewart Architect | Finney, B. Edwards, T. | Demolition Construction Document Phase | 10/28/08: CDP documents to consultants for review 7/23/08: Received for CDP review 5/06/08: DDP approved, CDP authorized 2/29/08: Access to campus via escort allowed 2/26/08: Design NTP to combined Program/SDP/DDP 1/29/08: Design Agreement executed 12/05/07: Contract to Designer for signature |
| 168/007-04-2004 Fire Alarm Sys Replace | \$355,000.00 \$275,000.00 | Lamar Dunn & Associates Wood Brothers Construction Company | Burd, S. Edwards, T. | Renovation Active Construction | 12/3/08: Construction 40% complete 6/30/08: Construction NTP issued, RSC is 1/21/09 (100 days) 5/02/08: Construction contract executed 4/09/08: Bid Date 3/25/08: Pre Bid Conference |
| 168/007-04-2005 Cottage HVAC Replc | \$220,000.00 \$197,000.00 | Kelso-Regen & Associates, Inc. Four Seasons, Inc. | Burd, S. Edwards, T. | Renovation Project Closed Out | Awaiting One-Year Corr Insp 12/7/08: Year End Warranty Due |
| 168/007-05-2005 Energy Savings | \$1,470,000.00 \$1,350,000.00 | Johnson Controls, Inc. Johnson Controls, Inc. | Bauer, B. Stonebrook, H. | Energy Active Construction | 12/18/08: 95% complete |
| 11 Projects | \$18,057,319.00 | (Total Budgeted Cost of Projects) | | | |

Tennessee School for the Blind

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|---|--------------------------------|--|-----------------------------|--|---|
| 168/005-01-2005 Gym Upgrade-Reroof | \$1,440,000.00 \$401,000.00 | Moody Nolan LTD, Inc. Ragan Construction Co. DBA Southern | Law, V. Law, V. | Re-roof Root Project | With Subprojects Warranty inspection due 1/15/09 1/16/08: Substantial Completion/Final Inspection 10/01/07: CDP Designer Audit received Project was revised by management. This subscript is for roof. Subscript 02 is for gym renovations. Money was moved by management. There is no subscript 01. |
| 168/005-01-2005-02 Gym Renovations-Phase 2 | \$1,072,072.76 \$835,850.00 | Moody Nolan LTD, Inc. | Law, V. Edwards, B. | Renovation Bidding Phase | 12/11/08: Bid Postponed 12/18/08: Bid Date 12/4/08: Pre Bid Conference 11/05/08: CDP approved, authorized to move to Bid Phase 7/02/08: DDP approved, NTP to CDP authorized 5/01/08: Contract is in process, and design has started 2/26/08: SDP approved NTP to DDP authorized 11/01/07: Contract with Designer for signature |
| 168/005-01-2006 Exterior Wall Repairs | \$720,000.00 \$742,500.00 | C. A. Smith, P.C. Mid-Continental Restoration Co., Inc. | Law, V. Law, V. | Renovation Project Closed Out | Awaiting One-Year Corr Insp Warranty Inspection due 9/05/2009 12/16/08: Designer Close-outs received and approved. 11/12/08: Final acceptance 9/5/08: Substantially complete. 10/29/07: Construction NTP |
| 168/005-01-2008 Geothermal Addition | \$233,000.00 \$0.00 | Neville Engineering | Finney, B. Edwards, B. | Renovation Design Development Phase | 12/04/08: SDP reviewed with user 11/20/08: Design NTP issued for combined Program/SDP/DDP 10/28/08: Schedule PreDesign meeting 10/28/08: Designer evaluating underground utility location. 8/11/08: Designer Agreement executed |
| 168/005-02-2005 Energy Savings | \$715,000.00 \$715,000.00 | Johnson Controls, Inc. Johnson Controls, Inc. | Bauer, B. Stonebrook, H. | Energy Construction Closed Out | 12/18/08: Project finaled |

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| 168/005-02-2006 Lending Library Relocation | \$850,000.00 \$726,000.00 | Mayo Architecture George A. Clanton Construction Co. | Finney, B. Edwards, B. | New Construction Active Construction | 9/18/08: Construction NTP issued, RSC is 5/27/09 (240 days) 8/08/08: Waiting 24 hrs. for Bid Recommendations from Designer 8/07/08: Bid Date 7/25/08: Pre-Bid Conference 7/02/08: CDP complete 4/17/08: Supplement to Designer Agreement executed- ADD 30 days DDP/30 days CDP (original 120/90), additional structural engineering and FM review due to change of use. 2/27/08: Preagenda, add \$400,000 2/12/08: Approval SFMO received 1/28/08: Revised structural submitted to SFMO 1/11/08: Structural revision received by Designer 11/29/07: SFMO request for Structural Evaluation Report 11/06/07: Revised plans submitted to SFMO 9/25/07: Fire hydrant flow info provided 9/21/07: SFMO Fire Hydrant Flow Test 8/28/07: Plans submitted to City of Nashville 7/18/07: TSB LLR final CDP review |
| 168/005-02-2007 Electrical Upgrades | \$975,000.00 \$880,000.00 | Mayo Architecture | Burd, S. Patteson, G. | Renovation Construction Document Phase | 10/30/08: Extensive haz mat issues 5/01/08: DDP approved, NTP to CDP authorized 1/18/08: NTP to combined SDP/DDP 11/02/07: Design contract executed |
| 168/005-02-2008 Building 11 Upgrades | \$1,450,000.00 \$0.00 | Kline Swinney Associates | Finney, B. Edwards, B. | Renovation SBC Approved - Awaiting Contra | Processing Contract |
| 168/005-03-2007 Campus Improvements | \$2,524,200.00 \$2,236,850.00 | Lyle-Cook-Martin Architects, Inc. | Finney, B. Patteson, G. | Renovation Construction Document Phase | 10/28/08: Best Value Option 1, creation ongoing 9/05/08: DDP approved, NTP to CDP authorized, Audit received 8/22/08: DDP meeting 8/07/08: ADD 66 days to DDP authorized duration due to delays in gathering plan documentation (original duration was 154 days) 8/01/08: CDP review docs received 1/17/08: Design NTP to SDP/DDP authorized 11/26/07: On HOLD awaiting haz-mat survey 10/29/07: Design Agreement executed |
| 168/005-03-2008 Guest Cottage Replacement | \$460,000.00 \$0.00 | Buchart-Horn, Inc. | Finney, B. Edwards, B. | New Construction Contract Executed - Awaiting NT | Awaiting NTP 11/04/08: Designer Agreement executed |
| 10 Projects | \$10,439,272.76 | (Total Budgeted Cost of Projects) | | | |

West Tennessee School for the Deaf

| <i>SBC# / Project Title</i> | <i>Total Cost / MACC</i> | <i>Designer / Contractor</i> | <i>RPA PM / CA</i> | <i>Project Type / Status</i> | <i>Status Comments</i> |
|--------------------------------------|------------------------------|---|-------------------------|---------------------------------------|---|
| 168/009-01-2006 Fire Code Upgrade | \$95,000.00 \$77,000.00 | NJC, INC Golden Rule Mechanical | Burd, S. Loggins, B. | Renovation Construction Closed Out | Awaiting One-Year Corr Insp Warranty Inspection due 8/6/09 12/18/08: Designer close-outs received and returned to Designer, not complete 9/12/08: Final Inspection 8/6/08: Substantially Complete 6/06/08: Construction NTP, RSC is 9/04/08 4/11/08: Construction Contract executed 3/26/08: Bid Date 3/11/08: PreBid Conference 2/22/08: CDP approved |
| 168/009-01-2007 Roof Replacements | \$460,000.00 \$401,000.00 | Clark - Dixon Associates B Four Plid, Inc. | Law, V. Loggins, B. | Re-roof Substantially Complete | 12/17/08: Final Completion Meeting scheduled 10/17/08: Substantial Completion Certificate issued 6/20/08: Construction Notice to Proceed issued, RSC is 10/17/08 (120 days) 6/02/08: Construction contract executed 5/01/08: Apparent low bidder is B-4Plid 4/22/08: Bid Date 4/08/08: Pre Bid Conference 2/25/08: CDP approved 11/07/07: NTP to combined DDP/CDP issued 10/08/07: Design NTP issued |
| 2 Projects | \$555,000.00 | (Total Budgeted Cost of Projects) | | | |

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| Department Totals: | 32 Projects Valued at \$34,313,181.76 (Total Budgeted Cost of Projects) |
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